

STRATEGIC PRIORITIES

PRUDENT CAPEX

RETENTION OF LOW-COST POSITION

KEY INVESTMENT PROJECTS

ACCESS AND DEVELOPMENT OF RESERVES IN USKOVSKAYA MINE'S SEAM NO. 48

Preparation of reserves in seam No. 48 to maintain current coal production level beyond 2020.

Key developments in 2019

The beginning of preparation of longwall 48-08.

The contract for supplying of the mechanised complex is signed.

CAPEX in 2019: US\$30 million

ACCESS AND DEVELOPMENT OF RESERVES IN ESAULSKAYA MINE'S SEAM NO. 29A

Switch from mining reserves on seam No. 26 to seam No. 29a.

Increase annual coal production to 2.5 mt after 2020.

Key developments in 2019

The main volume of development works to launch the longwall 29-37 was completed.

CAPEX in 2019: US\$10 million

MAIN COST-REDUCTION PROGRAMMES

OPTIMISATION OF PRODUCTION FLOW AT WASHING PLANTS

Key developments in 2019

Installation of chamber filter press at Kuznetskaya washing plant provided the increasing of concentrate yield by 0.2%.

Launching of flotation at Abashevskaya washing plant provided increasing concentrate yield by 1.3%.

Improving of productivity of Rospadskaya washing plant through EBS efforts and by eliminating logistical bottlenecks (additional warehouses and shipment capacity).

REDUCTION OF LONG-WALL MOVE PERIOD

Key developments in 2019

Using of Pettito mules to reduce the long-wall removal period at Rospadskaya mine by 11 days.

Using of substitute mechanised complex JOY-1 at Erunakovskaya mine to reduce the long-wall removal period by 30 days.



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